

**Administrative Ministry Team
Report To
Providence Presbytery
August 15, 2010**

For Information:

1. The Administrative Ministry Team continues to be grateful to our churches for their generosity in giving to the mission of Christ's church through the Presbytery, Synod, and General assembly. Through June 30, Providence Presbytery has received 44.40% of the 2010 churches mission partnership acceptances (half way through the year the target % is 50%)

The churches' giving rate for 2010 is 1.19% better than it was in 2009. **(See Appendix 11)**

2. As of June 30, 2010, Bethelwoods had received 41.82% of their budgeted income, and spent 41.86% of their budgeted expenses. The end result is that Bethelwoods' expenses exceeded its income by \$247.86. **(See Appendix 13)**

Listed below is a financial comparison of Bethelwoods first two quarters for 2009 and 2010.

	2010		2009	
	<u>\$ Amt</u>	<u>% Of Budget</u>	<u>\$ Amt</u>	<u>% Of Budget</u>
Income Received	\$222,738.77	41.82%	\$245,838.36	46.19%
Expenses Expended	\$222,986.63	41.86%	\$272,336.23	45.68%

A sub-committee composed of members of both the Administrative Ministry Team and the Bethelwoods Ministry Team met on April 27th and again on July 20th to discuss Bethelwoods finances - concerns, goals, and strategies. The committee will continue to meet on a quarterly basis.

3. Overall, during the first half of the year the Presbytery has received 45.94% of its income budget and has expended 44.64% of its expense budget.
During the first half of the year in 2009, the Presbytery had received 46.19% of its income budget and expended 45.68% of its expense budget.
4. The stewardship materials for 2011, including the Stewardship Booklet, "How Our Mission Moves Forward: Equipping, Supporting, and Connecting Congregations" will be handed out at the August 15, 2010 Called Presbytery Meeting.

5. For Your Information, the following reports are enclosed::

2010 Church Mission Partnership Acceptance Benevolence Giving Y-T-D **(See Appendix 11)**
 2010 Income Summary Sheet **(See Appendix 12)**
 2010 Summarized Analysis of Revenue & Expenses **(See Appendix 13)**
 2010 Summary of Designated Accounts Y-T-D **(See Appendix 14)**

6. The Proposed 2011 Narrative Budget be received as information. Copies for each church will be available at the Presbytery meeting. **The final 2011 budget will be voted on at the March 2011 Presbytery meeting. (See Appendix 15)**

For Action:

1. The Administrative Ministry Team approves and recommends to Providence Presbytery for its approval the Mission Partnership Giving Fair Share Askings for 2011. **(See Pages: B: 3 - 5)**
2. The Administrative Ministry Team approves and recommends to Providence Presbytery for its approval the Per Capita Assessments for 2011. For 2010 Per Capita Assessments were \$8.86 per member (\$6.15 for General Assembly, \$1.45 for Synod, and \$1.26 for Presbytery).

Per Capita Assessment for 2011 will increase by 35 cents. The General Assembly voted to increase Per Capita Assessments by 35 cents in 2011 (\$6.50). There is no increase in Per Capita Assessments for the Synod of South Atlantic or Providence Presbytery.

Therefore, Per Capita Assessments will be \$9.21 per member(\$6.50 for General Assembly, \$1.45 for Synod, and \$1.26 for Presbytery). **(See Pages B: 6 - 7)**