

HOW DID WE DO IN 2009?

PROVIDENCE PRESBYTERY EXECUTIVE PRESBYTER'S STATISTICAL REPORT 12-31-09

Active Members	12-31-08	8,665
<u>GAINS:</u>	Profession of Faith (Up to age 18)	70
	Profession of Faith (18 and older)	108
	Certificate of Transfer	126
	Other Gains	<u>13</u>
	TOTAL GAINS	317
<u>LOSSES:</u>	Certificate of Transfer	89
	Death	122
	Other Losses	<u>256</u>
	TOTAL LOSSES	467
Active Members	12-31-09	*8515
Ministers on Roll	12-31-09	<u>64</u>
	TOTAL Presbytery Membership 12-31-09	8,579
	Net Membership Gain/Loss	-86 (-1.0%)
Active Presbytery Membership	12-31-09	*8,515

LOCAL CHURCH OFFICERS

Elders	444
Deacons	135

CHURCH SCHOOL ENROLLMENT

12-31-09

3,849

(56.66% decrease from 2008)

NUMBER OF NCD'S	1
NUMBER OF CHURCHES	58
NUMBER OF MINISTERS (Serving Churches)	43
NUMBER OF CANDIDATES	7
NUMBER OF INQUIRERS	0

* There were eight churches who did not send in their statistical reports. We have put in their 2008 membership figures for computation purposes.

RECEIPTS

Living Donors		
A.	Regular Contributions	\$7,714,169
B.	Capital & Building Fund Contributions	<u>\$1,012,020</u>
	TOTAL LIVING DONOR RECEIPTS	\$8,726,189

Other Sources of Income		
A. Investments & Endowments		\$52,379
B. Bequests		\$281,217
C. Miscellaneous Sources Including Loans		\$801,416
D. Subsidies and Aid		<u>\$1,530</u>
TOTAL NON-LIVING SOURCES OF INCOME		\$1,136,542
TOTAL RECEIPTS 2009		\$9,862,731

EXPENSES

Local Church Program		\$6,892,671
Local Church Mission		\$714,702
Local Church Capital Expense		\$3,288,580
Investments		\$31,431
Validated Mission Beyond Local Church (Presbytery, Synod, and General Assembly & Institutions)		\$697,239
Other Mission Beyond Local Church		\$60,202
Theological Education		\$8,973
Per Capita		<u>\$78,751</u>
TOTAL EXPENDITURES 2009		\$11,772,549

AN ANALYSIS OF EXPENDITURES

Local Church Mission	\$714,702	6.07%
Local Church Program	\$6,892,671	58.55%
Local Church Capital Expense	\$3,288,580	27.93%
Local Church Investments	<u>\$31,431</u>	<u>.27%</u>
TOTAL LOCAL CHURCH SPENDING	\$10,894,384	92.82%
Per Capita	\$78,751	.67%
Validated Mission Beyond Local Church (Presbytery, Synod, and General Assembly & Institutions)	\$697,239	5.92%
Other Mission Beyond Local Church	\$60,202	.51%
Theological Education Fund	<u>\$8,973</u>	<u>.08%</u>
TOTAL MISSION SPENDING	\$845,165	7.18%

* There were 13 churches who did not send in their statistical reports. Therefore, there are no financial figures reported for these churches.