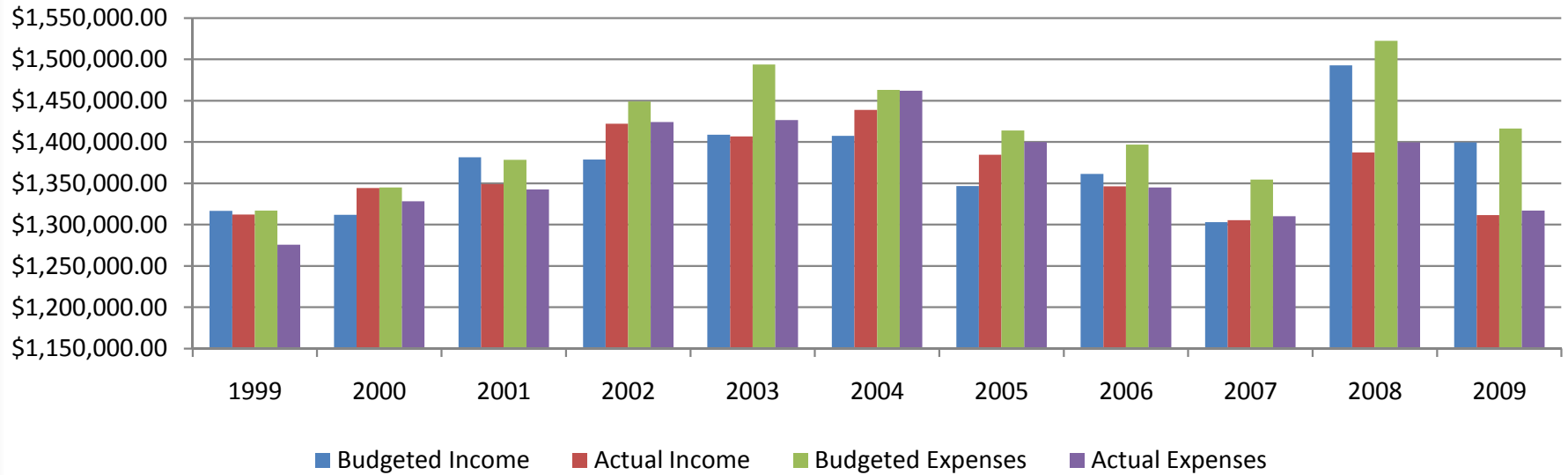


Providence Presbytery Financial Trends Analysis of Revenue & Expense Budgets 1999 - 2009



Providence Presbytery
Financial Trends
1999 - 2009

Analysis of Revenue & Expense Budgets				
Year		Budgeted	Actual	% Received or Expended
1999	Income	\$ 1,316,747.88	\$ 1,312,062.84	99.64%
	Expenses	\$ 1,316,944.12	\$ 1,275,599.61	96.86%
2000	Income	\$ 1,311,852.00	\$ 1,344,348.01	102.48%
	Expenses	\$ 1,344,852.00	\$ 1,328,098.89	98.75%
2001	Income	\$ 1,381,599.32	\$ 1,348,997.84	102.42%
	Expenses	\$ 1,378,408.19	\$ 1,342,433.03	97.39%
2002	Income	\$ 1,378,754.76	\$ 1,421,932.44	103.13%
	Expenses	\$ 1,448,909.09	\$ 1,424,298.14	98.30%
2003	Income	\$ 1,408,774.19	\$ 1,406,610.96	99.85%
	Expenses	\$ 1,493,876.13	\$ 1,426,382.22	95.48%
2004	Income	\$ 1,407,530.20	\$ 1,438,895.77	102.23%
	Expenses	\$ 1,463,211.42	\$ 1,461,871.76	99.91%
2005	Income	\$ 1,346,695.11	\$ 1,384,528.39	102.81%
	Expenses	\$ 1,414,043.32	\$ 1,400,028.32	99.01%
2006	Income	\$ 1,361,164.23	\$ 1,346,255.87	98.91%
	Expenses	\$ 1,396,881.00	\$ 1,345,055.10	96.29%
2007	Income	\$ 1,302,955.43	\$ 1,305,371.42	100.19%
	Expenses	\$ 1,354,497.97	\$ 1,310,066.26	96.72%
2008	Income	\$ 1,492,710.00	\$ 1,387,177.37	92.93%
	Expenses	\$ 1,522,457.70	\$ 1,399,659.70	91.93%
2009	Income	\$ 1,399,422.51	\$ 1,311,376.95	93.71%
	Expenses	\$ 1,416,322.51	\$ 1,316,933.88	92.98%

